

Capital Works Reserve Fund

STATEMENT OF PROJECT PAYMENTS FOR 2021-22

Head 709 — WATERWORKS

(Expressed in Hong Kong dollars)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2022 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Infrastructure</i>				
Water Supplies — Combined fresh/salt water supplies				
9092WC	Water supply to West Kowloon Reclamation, stage 2 — main works	162,190 128,738	497 2,900	2,757
9182WC	Replacement and rehabilitation of water mains, stage 2	3,156,600 3,155,042	- 1,750	618
9186WC	Replacement and rehabilitation of water mains, stage 3	5,550,000 5,544,976	3,393 3,393	-
9189WC	Replacement and rehabilitation of water mains, stage 4 phase 2	4,510,300 4,485,921	31,306 31,306	9,873
9191WC	Replacement and rehabilitation of water mains, stage 4 phase 1	6,262,400 6,237,787	20,713 20,713	14,754
9196WC	Implementation of Water Intelligent Network	1,236,000 98,850	178,100 178,100	79,488
9198WC	Implementation of Water Intelligent Network, stage 1	239,700 150,070	7,930 11,230	10,515
9202WC	Implementation of Water Intelligent Network, stage 2	655,400 156,718	133,595 133,595	58,806
9203WC	Relocation of Diamond Hill fresh water and salt water service reservoirs to caverns — investigation study, design and site investigation	127,500 52,943	49,988 49,988	31,360
Water Supplies — Fresh water supplies				
9181WF	In-situ reprovisioning of Sha Tin water treatment works (South Works) — main works	7,019,900 658,318	433,996 494,996	493,799
9237WF	Mainlaying along Fanling Highway and near She Shan Tsuen — stage 2	225,500 172,001	1,200 1,200	1,088
9334WF	Expansion of Tai Po water treatment works and ancillary raw water and fresh water transfer facilities — part 2 works	6,176,700 4,691,856	112,000 120,260	120,010
9344WF	In-situ reprovisioning of Sha Tin water treatment works (South Works) — design and site investigation	149,100 137,612	1,348 3,250	2,964

Capital Works Reserve Fund

Head 709 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2022 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Infrastructure (Continued)</i>				
Water Supplies – Fresh water supplies (Continued)				
9347WF	Reprovisioning of Harcourt Road fresh water pumping station	- -	8,276 8,276	-
9350WF	Improvement of water supply to Sheung Shui and Fanling	521,300 349,361	7,832 7,832	6,976
9353WF	Upgrading of Sheung Wong Yi Au fresh water supply system – Stage 2	136,500 10,790	10,000 11,000	10,790
9355WF	Water supply to new housing developments in Sheung Shui and Fanling	1,699,700 515,520	226,911 230,911	230,533
9356WF	Upgrading of Tung Chung fresh water supply system	300,200 175,733	53,500 53,500	40,869
9357WF	Design and construction for first stage of desalination plant at Tseung Kwan O – main works	7,727,500 2,060,567	950,000 1,050,000	1,045,571
9358WF	In-situ reprovisioning of Sha Tin water treatment works (South Works) – advance works	1,658,000 1,211,171	8,996 57,220	49,396
9363WF	Upgrading of disinfection facilities in water treatment works	875,600 631,988	195,575 195,575	107,520
9364WF	Design and construction for first stage of desalination plant at Tseung Kwan O – mainlaying	720,500 543,959	216,834 267,655	266,041
9366WF	Siu Ho Wan water treatment works extension – detailed study, design and site investigation	111,500 37,234	18,402 18,402	11,315
9368WF	Improvement to Dongjiang water mains P4 at Sheung Shui and Fanling	1,071,400 216,719	185,387 198,719	192,949
9369WF	Upgrading of Sheung Wong Yi Au fresh water supply system – stage 1	207,000 34,012	45,000 45,000	25,566
9372WF	Ngau Tam Mei Water Treatment Works Extension – investigation study, design and site investigation	136,600 8,640	30,300 30,300	8,640
9373WF	Siu Ho Wan Water Treatment Works extension – main works	3,694,900 31,325	240,528 240,528	31,325
Water Supplies – Salt water supplies				
9043WS	Upgrading of Wan Chai salt water supply system	271,100 269,050	1,500 1,500	1,437

Capital Works Reserve Fund

Head 709 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2022 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Infrastructure (Continued)</i>				
Water Supplies – Salt water supplies (Continued)				
9045WS	Salt water supply for Northwest New Territories – remaining works	808,400 798,173	4,998 4,998	-
9049WS	Salt water supply for Northwest New Territories, stage 1	202,600 202,076	- 228	227
9053WS	Uprating of Chai Wan salt water supply system	379,100 216,791	35,000 35,000	29,064
9054WS	Salt water supply to Sha Tin Area 52, Shui Chuen O	136,000 12,833	19,656 19,656	12,833
9055WS	Reclaimed water supply to Sheung Shui and Fanling	1,255,500 80,972	103,810 103,810	80,972
9056WS	Improvement of salt water supply to Tsuen Wan and Kwai Chung	348,600 19,676	40,421 40,421	19,676
Block allocation				
9100WX	Waterworks, studies and investigations for items in Category D of the Public Works Programme	- -	2,312,980 2,312,980	2,307,660
	Total	<u>57,733,290</u> <u>33,097,422</u>	<u>5,689,972</u> <u>5,986,192</u>	<u>5,305,392</u>

Note : The figure for Block allocation is excluded from the column of Approved Project Estimate and Actual up to 31.3.2022.